

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (950) Corrections Capital
Budget Unit: (25564A0017) DOC Capitals Request
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
0001	CCF kitchen expansion build within secure perimeter. Food is currently transported by truck, which contributes to contraband, contamination, poor sanitation, and waste of food.	Appropriation	6,291,143	5,242,619
0002	5th District Fort Des Moines bathroom renovation to provide more habitable conditions for residential clients.	Appropriation	710,000	0
0003	MPCF to establish air conditioning for East and West housing units.	Appropriation	3,675,000	0
0004	ASP to establish air conditioning in living units to meet ASHREA standards for air quality in a correctional setting.	Appropriation	924,000	0
0005	Add generators at residential facilities that do not currently have them already in place in order to ensure that backup power is readily available to ensure the continuation of public safety in the residential facilities.	Appropriation	105,000	0

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0006	Newton treatment space needed to provide additional treatment opportunities for incarcerated individuals in the sex offender treatment program and those revoked from parole/probation.	Appropriation	5,046,170	0
0007	1st District needs additional treatment space to provide more/larger ACTV groups in order to reduce recidivism.	Appropriation	157,500	0
0008	1st District cooling tower replacement needed as it is past life expectancy.	Appropriation	75,000	0
0009	NCF hot and cold water loop system needs replaced as it continues to experience failures/leaks costing the State of Iowa ongoing money from emergency funding.	Appropriation	5,314,428	0
0010	Newton in need of new dietary equipment as food service equipment exceeds end of life and continue failing.	Appropriation	639,600	0
0011	Newton laundry equipment needed as they exceed end of life and replacement parts are unavailable.	Appropriation	493,658	0

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0012	8th District Burlington residential facility replacement due to current structure failing and need for a safer facility for both staff and clients being served.	Appropriation	4,562,779	0
0013	7th District Davenport residential facility replacement due to the current facility being in dire physical condition resulting in safety issues for both staff and clients served.	Appropriation	6,247,529	0
0014	4th District construction of Administration and Probation/Parole building on currently owned land next to residential facility in Council Bluffs. Would result in lease savings, more residential beds, and better productivity/collaboration amongst 4th District staff.	Appropriation	2,284,747	0
0015	1st District asbestos removal needed at Waterloo RCF for safety/efficiency.	Appropriation	120,000	0
0016	6th District bulletproof windows needed in reception area to provide much needed safety for staff and allows for initiation of the safety response plan in cases of emergencies.	Appropriation	15,000	0

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	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recommendations
<u>Total Budget Unit Funding</u> Appropriation	<u>\$ 0</u>	<u>\$ 36,661,554</u>	<u>\$ 5,242,619</u>